



# YEAR IN REVIEW





# VERTICAL LANDFILL EXPANSION

The City of Melville constructed two new municipal landfill waste cells for the vertical expansion of the existing landfill. A design for six new cells was completed providing room for future expansion. Required infrastructure included landfill gas venting pipes, leachate collection system and leachate storage ponds were included along with defined disposal areas for metals, asphalt shingles, and concrete. A new entry to the landfill, including a new 80ft weigh scale and guardhouse building were also constructed.

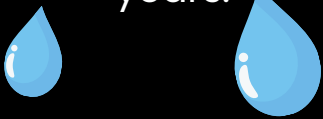
By investing in the City of Melville's solid waste management future City Council has ensured that Melville has future growth opportunities by ensuring a viable and sustainable asset that offers an affordable service to the residents of Melville and the Parkland region.





# LAGOON EXPANSION

The City of Melville received funding through the Investing in Canada Infrastructure Program (ICIP) for the Lagoon Expansion project in the amount of \$7,315,480 over 3 years.



The Lagoon Expansion project increases the quality of wastewater released by the City of Melville into the environment. This project will ensure the city can meet increasing environmental regulatory requirements and be able to support future population growth.





# 2024 PAVING PROJECTS

## Projects included:

- ✓ Mall Road
- ✓ Veterans Way (7th to 9th Avenue)
- ✓ Columbia Street (8th Avenue to Highway #10)
- ✓ Queen Street (7th Avenue to Halifax Avenue)

**A total of 1,625 m was resurfaced in 2024  
for a total cost of \$790,491.25**



**The 2024 Paving Projects were funded through CCBF funding**





## 2024 SIDEWALK EXPANSION PROJECTS

The 2024 Sidewalk Expansion Projects were funded through CCFB funding

### Projects included:

- 3rd Avenue East (Manitoba Street to Montreal Street)
- Halifax Avenue
- Queen Street
- 7th Avenue West (800 Block)

### The 2024 Sidewalk Expansion Projects

cost a total of  
**\$239,440.09**



**ROAD  
CONSTRUCTION**



**USE CAUTION  
WHEN IN AREA**





# SIDEWALK TRIP HAZARDS REMOVAL

This year we focused on sidewalk trip hazard removal in **residential areas on the West side of the city.**

As part of the City's accessibility program, the City of Melville removed trip hazards on the sidewalks in Melville. This is the **8th year** the City of Melville has completed this work to ensure residents are safe.

The City of Melville hired SafeSidewalks Canada to eliminate the trip hazard by grinding the areas where the sidewalks lifted and are uneven causing the sidewalk to be unsafe.

## DID YOU KNOW...

- **Since 2015, 1,218 Trip Hazards have been eliminated!**
- By removing the trip hazards this way, the City of Melville has **saved** an estimated **\$297,228**, in comparison to replacing the entire sidewalk block!
- **Cost savings are 70%-90%** less than sidewalk replacement!







# PATHWAY RESURFACE PROJECT

The City of Melville 2024 Pathway Project includes:

- Pathway (Pool parking lot to Pool)
- Pathway (Prince Edward Street to Park Boulevard)

Renewing walking pathways, especially those with broken asphalt, is crucial for the safety and wellbeing of pedestrians. Broken or uneven asphalt poses significant risks to those using the pathways, as it can lead to trips, falls, and injuries. By investing in the renewal of walking pathways, the City of Melville is prioritizing the safety of residents and visitors, creating a more secure environment for individuals of all ages while enhancing accessibility.



The total investment of this project was  
**\$92,675.11**





# 2024 MANHOLE RELINING PROJECT

## DID YOU KNOW.....

The City of Melville has been relining manholes since 2003.

- There are 377 sanitary manholes within the City.
- **To date 115 manholes have been relined.**

This is truly a successful program that has resulted in 30% of the City's Sanitary Sewer manholes being rehabilitated. The City of Melville historically aims to reline approximately 6-8 manholes each year.

The process involves applying a durable and impermeable lining to the interior surfaces of manholes, effectively restoring structural integrity. The reconstruction of benching and walls, manhole relining mitigates the risks of soil erosion and collapse, ensuring the stability of the surrounding infrastructure. By reinforcing these essential structures, we're securing our community's infrastructure for generations to come.

**This year we relined a total of 8 manholes utilizing CCBF funding.  
The total investment this year was \$87,768.**



# UPGRADES TO LIFT STATION #3

The Lift Station #3 project consisted of a complete repiping of the dry cell. The total cost of the Lift Station #3 refurbishment was \$135,008.98.



The interior refurbishment of Lift Station #3 consisted of:

- The rebuilding of two pumps
- The installation of a new working platform
- the installation of a new ladder
- the installation of a new Fall Arrest system



The exterior refurbishment of Lift Station #3 consisted of:

- LED Lights
- Sidewalk
- Siding
- Generator Privacy Enclosure



The Lift Station #3 project was funded through the CCBF



## 2024 REFORESTATION PROJECT

Reforestation holds significant importance as it contributes to the overall health, sustainability, and social well-being of urban environments. Trees play a crucial role in mitigating air pollution by absorbing pollutants such as carbon dioxide and releasing oxygen during photosynthesis. Strategic reforestation efforts can act as a natural filter, improving air quality and promoting the physical health and mental well-being of city residents. The presence of green spaces and tree-lined streets has been linked to reduced stress, improved mood, and enhanced overall quality of life.



The total investment of this is \$9,221.94



# WELCOME TO MELVILLE

We collaborated with Iron Town Manufacturing to create new signage that welcomes visitors to our community. Our aim was to incorporate the existing silhouette theme seen throughout the area and to use wooden frames for the signs, ensuring a cohesive and unified look.

The Recreation staff has constructed the frames and installed the signs at four different locations. Additionally, we plan to install solar lighting systems to illuminate the signs at night.



Highway 15 East Entrance



Highway 15 West Entrance



Highway 10 West Entrance



Highway 10 West Entrance





FOLLOW US ON INSTAGRAM



# 2024 Youth Council

TOGETHER FOR TOMORROW

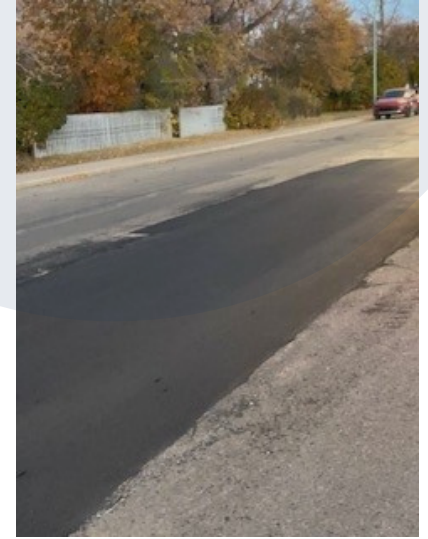


The City of Melville Youth Council was created in 2024 to help bring a voice to our youth residents. By including our youth, City Council has a better understanding of the demands and interests of our youth. The Youth Council has also been effective in providing a voice and a platform for input for our youth.



# POTHOLE REPAIRS

The Public Works employees have worked to upkeep our City roads and repair as many potholes as they can. This year a lot of repair work was completed on 7th Ave, Manitoba Street and 3rd Ave. The employees worked a total of 2,194 hours upkeeping our roads in 2024.



# OUTDOOR RINK REFURBISHMENT

The Outdoor Rinks received a much needed refurbishment this year. The Public Works employees have completed repainting all of the outdoor rinks and will continue getting them installed for the season.





# GORDON KEETS PEACE MEMORIAL PARK FENCE

The Parks & Recreation staff removed the old rotted fence at the Gordon Keets Peace Memorial Park and replaced it with a new one. The Public Works employees then completed the project finalizing the ground work and turning it into a parking lot for the safety of the of all who come to enjoy the park.



## FIRE HYDRANTS, FLOWER BARRELS & NEW TREES

The Parks & Recreation Summer Students spent their time with the City of Melville watering the community flower barrels around the downtown core and watering the newly planted trees around the community. They also started the fire hydrant painting project with the Public Works employees completing it.



# COLUMBARIUM

**The City installed a 48 Niche Columbarium**



**The total cost of the new Columbarium was \$22,946.88.**

**The funds for this purchase came from capital reserves where a portion of each niche sale is allocated for future columbarium purchases.**

## QUEEN STREET CROSSWALK

**The Public Works employees installed a crosswalk on Queen Street and Halifax Street to continue our commitment to resident safety.**





# EVENTS FOR THE YEAR

- Earth Day**  
The Mayor hosted his annual Earth Day event. City committed a day to cleaning and the public participated in the "Bag it to Win" program.

**1** APRIL 19 2024
- Tourism Week**  
We posted throughout social media outlets during the week featuring attraction in Melville as many are still closed.

APRIL 15-19 2024 **2**
- City Wide Garage Sale**  
We hosted our 9th annual garage sale and had over 70 registered over the weekend.

**3** JUNE 1-2 2024
- Pride Flag Raising**  
We hosted our annual flag raising at City Hall with public and staff in attendance.

JUNE 12 2024 **4**
- NIPD Flag Raising**  
We hosted our annual flag raising at City Hall in partnership with the library.

**5** JUNE 21 2023
- Canada Day**  
We hosted our annual Canada Celebration. Events included a parade, outdoor movie, party in the CNCC and fireworks.

JUNE 30 - JULY 1 2024 **6**
- Heshka Lookout**  
We hosted a dedication event to name the outlook at the dam after Mr. Dale Heshka.

**7** AUGUST 9 2024
- NDTR Event**  
We hosted multiple events throughout the day. (flag raising, Kairos Blanket exercise and a circle talk.

SEPTEMBER 26 2024 **8**
- Mayor's Tea**  
We hosted a come and go tea to thank Mayor Strelasky for his 24 years with the city.

**9** SEPTEMBER 28 2023
- Senior Dance**  
We had 97 seniors come out to enjoy the afternoon and we partnered with MCS students to host the lunch.

OCTOBER 3 2024 **10**



# SAFETY PROMOTIONAL PROGRAMS



## See and Be Seen Program

consisted of three traffic safety awareness events to involve all ages of community members, 86 glow skaters came to join the fun!



**City of Melville and RCMP Positive Ticketing Program** focused on adults and children following the rules of the road and being awarded with a Matty's voucher as appreciation

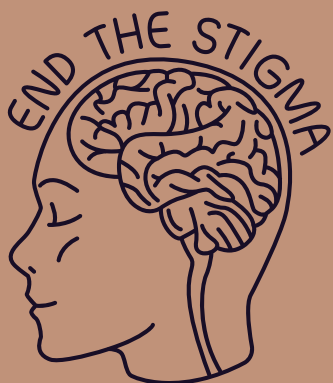




June's **Bike Rodeo** had almost 100 participants learning safe bike riding techniques, how to inspect their bikes and rules of the road!



**Big Daddy Tazz** spoke to upwards of 300 community members and 400 high school students on the importance of mental health while adding a comedic twist to keep the crowd in stitches!



National Day of Mourning promotes workplace safety while honouring those we have lost on the job, we had our first annual ceremony and proclamation.

**NATIONAL DAY OF MOURNING  
PROCLAMATION AND GUEST SPEAKER  
CEREMONY**



STEPS FOR LIFE IS A 5KM WALK TO RAISE AWARENESS FOR THREADS OF LIFE. THIS ORGANIZATION HELPS FAMILIES IN GRIEF FROM A WORKPLACE TRAGEDY. WE WALK TO SUPPORT SAFETY ON THE JOB.





# Why I Work Safe Campaign showcases our employees commitment to safety and their reasoning to show up to work making the right choices.



*Congratulations*  
Austin Vallee

**THANK YOU  
FOR YOUR  
DEDICATION  
TO SAFETY**

City of Melville  
ENDLESS OPPORTUNITIES ...

Winner of "Why I Work Safe" Campaign  
#EmployeeRecognition



# MEMORIAL TREE/BENCH PROGRAM

The City of Melville introduced the Memorial Tree/Bench program in October as a way for people to pay tribute to a loved one by donating and dedicating a tree or bench in their honor.

Those purchasing a tree will have their choice of where you want the tree to be planted:

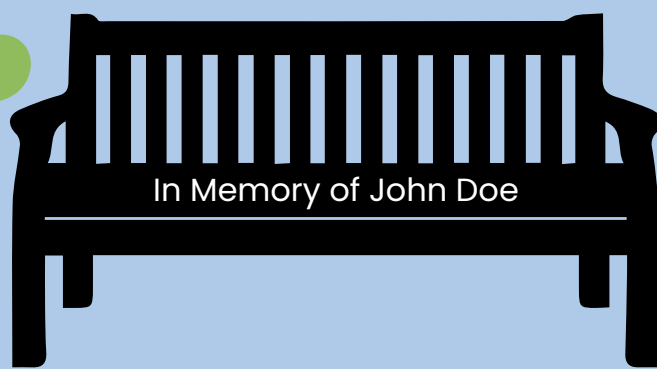
- Reservoir
- Walking Trail
- Parks and Greenspaces
- Cemetery
- Melville Regional Park



In Memory of  
Cory Bender



In Memory of  
Councillor Todd Brooks



In Memory of John Doe







# SWIMMING POOL

The Melville Swimming Pool opened on Friday June 7th, 2024, the last day of pool use was Thursday August 22nd, 2024 which equaled 76 days of swimming for the season.

We had 18 lifeguards in total this year, 11 were returning and 7 were new to our facility.

We offered 7 different lesson sets options, one was a two week set where participants swam once a day for 2 weeks, there were two superset lessons where participants swim twice a day for 1 week and we also offered 2 accelerated supersets, where participants swam once a day for an extended time for only one week (choice of morning session or afternoon sessions). Registrations in the accelerated supersets were great and both participants and lifeguards were happy with the outcome and viability of running lessons in this way. We are planning to offer all accelerated supersets next season as we had a large waiting list of participants who were unable to get into the lesson set levels they required. By changing all of our offered swimming lesson sets as accelerated lessons we will gain 3 additional lesson sets. We had a total of 404 swimming lesson registrations this year.

We continued our collaboration with Little Black Bear Band, Okanese First Nation, PeePeekisis Cree Nation and Starblanket Cree Nation. With this collaboration we seen a combined total of approximately 373 of their members utilize the Melville Swimming Pool throughout the summer, that is an increase of 29.97% from 2023.

With 11 returning lifeguards this year we had a great number who were able to accommodate/work day time hours for the month of June in which we were able to accommodate 28 school swim times. Miller Elementary, Davison Elementary, Melville Comprehensive, St. Henry's Jr, St. Henry's Sr., St. Michaels School in Yorkton and Greyson School were all able to enjoy the pool to end their school year.

On Canada day we hosted a free swim from 1:00pm-6:00pm, we seen approximately 320 swimmers during that time.

We were host to a Water Polo Clinic put on by Water Polo Sask on August 9th, we had approximately 12 participants.

Aquacize was busy as per usual this year with a steady 10-15 each session.

We were able to accomodate 25 Birthday party/ private rentals this year!

## UTILIZATIONS

### Approximate Daily Admissions

Child/Students: 2554

*(increase of 12.5% from 2023)*

Families: 344

Adult/Seniors: 1473

*(increase of 41.63% from 2023)*

### Season Pass Holders Daily Admission

Total: 415 entries

### Approximate Season Passes Purchased

Child/Students: 50

Families: 58

Adult/Seniors: 2

### Approximate 8-Day Passes Purchased

Child/Students: 15

Families: 7

Adult/Seniors: 2

**28 School Swim Times in June-** Schools include Melville, Greyson & Yorkton.

**25 Private Rentals (Saturday's & Sunday's)**

## SWIMMING LESSONS

**We offered two Super Set Sessions, two(2) Accelerated Superset and one (1) 2 week session**

### Registered Participants

Parent & Tot: 18

Preschool Levels 1-5: 119

Swimmer Levels 1-5: 255

Rookie, Ranger & Star Patrol Levels: 12

## AQUACIZE & LANE SWIMMING

Aquacize was well attended this year with upwards of 15 participants each session!

Lane Swimming seen 1-3 participants each session with some utilizing space during family/senior swimming as well.

# PARK PROGRAM

The Summer Park Program has and continues to be a very well attended City provided program in our community thanks to the Community Initiatives Fund grant, we receive \$6000.00 from the grant that goes towards program leader wages and some craft supplies. The Park Program is a six week free program for children aged 6-12 years old, it runs Monday- Thursday from 9:30am-3:30pm. The program is based out of the Kinsmen Park but partakes in activities and events throughout the community like the swimming pool, other park locations, the museum, tennis courts, disc golf course and Regional Park.

In 2024 all 40 available slots were filled within 5 minutes of registrations opening, which was 75% faster than in 2023. We had an additional twenty participants on a waiting list that filled spots while other kids were away on holidays, the waiting list seen an increase of 33.33% from 2023.

Three leaders run the program and coordinate the daily activities throughout the 6 week program.

Activities include but are not limited to:

Daily crafts such as: puppet building, tie dying shirts, slime making, coffee filter butterflies, straw painting, popsicle stick bird feeders, landscape crafts, salt dough fossils and popsicle stick dragonflies.

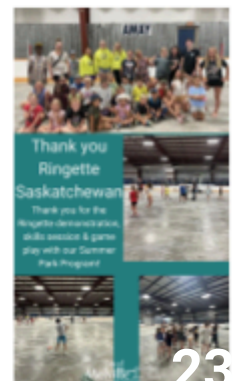
Daily games such as: sandcastle building contests, scavenger hunts, kick ball, baseball, soccer, basketball, airplane competitions, nature walks, spray park fun, cops and robbers, glow day, pickleball and tennis, slushies' day, water balloon fights etc.

The leaders took the participants on quite a few excursions throughout the 6 weeks, they went on nature walks through the regional park and visited some local community businesses.

The Summer Park Program visited Lady Di's Healing Elements where they participated in a meditation session, and the Heritage Museum where they washed socks on an old wash board. The new Melville Taekwondo group provided the park program with a demonstration, information and a chance to try out some beginner moves!

Owen Parker with the hug a tree program came for an afternoon, he provided an informational session on what to do when you get lost and how he is part of a search and rescue team. The Park Program visited Matty's Family Fun Centre where they spent the afternoon playing games and cooled off with a cold treat. Ringette Saskatchewan came down and did a demonstration, skills session and finished the day off with a game of scrimmage. We had Melville Pharmasave provide cold treats for our program participants this year as well!

There were 60 total registrants for this years park program and on average we had 30-35 participants on a daily basis.





# COMMUNIPLEX EVENTS

**In 2024 we had/will be hosting the following bookings in the Convention Centre**

Meeting/Training Luncheons- 13

Weddings- 5

Banquets/Fundraisers- 17

Tradeshows/Craft Shows- 2

Funerals- 3

The City of Melville hosted a Mother's Day Brunch, DLB Catering prepared the delicious food and we had 306 people attend. We were host to MCS Grad, A Model Railway Train Show, The Fireman's Ball, 4-H public speaking, the Spring Spritzer, Spring Craft Show, Big Daddy Tazz (mental health speaker), Suncrest College Fire Graduation, City of Melville First Aid training and Community Registration Night.

We have the municipal election, Remembrance Day Service, Provincial Taekwondo competition, Tis the Season Craft Show and the Miller Elementary School Christmas play coming up.

We are hosting Christmas Eve at the CN Community Centre again this year on December 24th. We will have Parent & Tot Skating from 9am-10am, Public Skating from 10am-1pm and Shinny from 1pm-3:30pm. Santa will make a visit from 9:30am-10:30 and hand out some goodies to all in attendance. This will be our 6th year hosting this event and it is always well attended with 150+ participants. We will also have many parent & tot, public skating and shinny sessions available over the Christmas School Break sponsored by Pepsi Co.



# COMMUNIPLEX EVENTS CONTINUED

## **Conference Room (formerly the lounge)**

We have/had 82 rentals in the conference room for 2024. Rentals include: meetings, hockey tournament rentals, birthday parties, sports windups, safety training, lunch & learns, Parkland Valley Recreation Practitioners meeting, and a mature driver refresher course coming up in December.

## **Royal Drug Mart Cardiac Care & Family Fitness Centre**

We are happy to have the Sunrise Health Region return with their Cardiac Care Program this year, they ran their sessions on Tuesday & Thursday mornings from 9:00am-11:15am each week through the spring and summer. The SHA is now running their Cardiac Care Program on Monday's and Wednesday's from 9:00am-12:00pm for the fall/winter.

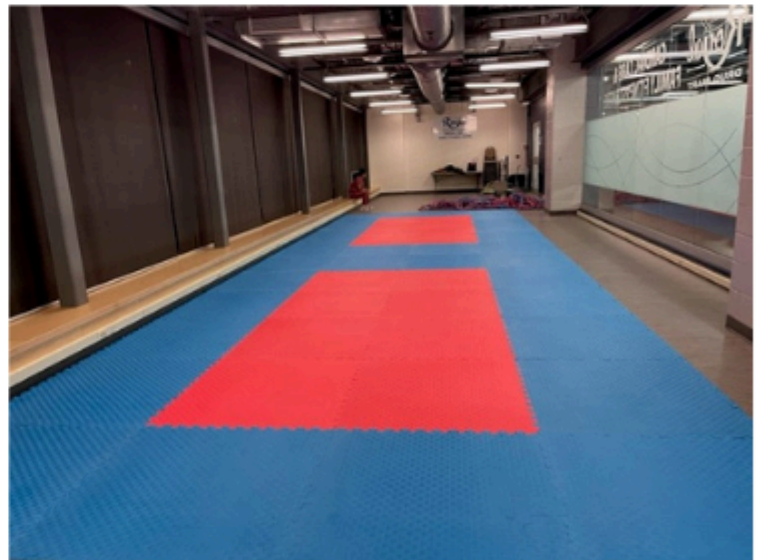
We also have the Melville Taekwondo club utilizing the Royal Drug Mart Cardiac Care & Family Fitness Centre every Tuesday & Thursday from 5:30-6:30 each week.

We were lucky enough to have Karen Lowenberg provide yoga classes and slow flow & mobility classes throughout the winter/spring, Karen provided fitness every Thursday Morning.

In 2024 we had/have booked 7 events outside of fitness, cardiac care and taekwondo class bookings.



Conference Room



Royal Drug Mart Cardiac Care & Family Fitness Centre with Taekwondo Mats in place.



# ASSESSMENT CHANGES

## Taxable Assessment

		2023	2024
N	Non-Arable	19,395.00	19,440.00
A	Agricultural	153,917.00	179,740.00
R	Residential	209,402,240.00	224,774,480.00
MR	Multi-Unit Residential	30,376,560.00	31,245,520.00
CI	Commercial & Industrial	42,387,004.00	46,245,210.00
E	Elevators	-	498,355.00
RW	Railway R/W & Pipeline	2,311,575.00	2,330,275.00
<b>Total</b>		<b>284,650,691.00</b>	<b>305,293,020.00</b>

Assessment is the fair value determined by Saskatchewan Assessment Management Agency (SAMA) to calculate property taxes. SAMA is an independent agency with the responsibility to the City of Melville with property assessment policies, standards and procedures.

# GRANTS RECEIVED

In 2024, The City of Melville employees applied for and received \$99,491 in additional grant funding revenue



- Targeted Sector Initiative – in partnership with the Town of Springside and SaskWater  
\$65,000

- SGI Safety Fund  
\$5,411
- Sask Parks Grant  
\$1,500



Saskatchewan Parks and Recreation Association



- ParticipACTION  
\$1,250
- Community Initiatives Grant  
\$6,000

- FCM Energy Monitoring  
\$20,000





# SPONSORSHIP

## **A summary of the City of Melville Sponsorship Program for 2023/2024**

Sponsorships help strengthen the connection between local businesses and residents, ensuring continued support for the community's development while also offering sponsors the benefit of increased brand awareness throughout the City. Recognizing the importance of sponsorship, we have continued to work with our current sponsors to renew or enhance their current sponsorship while continuing to find new sponsors for our inventory of city assets.

### **Renewal Sponsorship Partners**

We are working with some of our current sponsors on a sponsorship package that will align with their business plans.

- Prairie Co-op Ltd
  - Current walking track sponsor
- Royal Drug Mart
  - Current cardiac care sponsor

### **Contracted Sponsorship Partners**

We continuing to work with two companies that have expressed interest in selling sponsorship within our community.

- Visual Sport Images
  - VSI has been successfully selling sponsorship on the schedule TV's located in the CN Community Centre. The City receives a percentage of VSI's annual revenues for our facility.
- REC Media
  - They currently have 2 clients (Sasktel & SGI) sponsoring rink boards in the Merv Moore.
  - We are working on a revenue sharing agreement with REC Media for sponsorship within the Merv Moore.



# SPONSORSHIP

## Sponsorship Page on [melville.ca](https://melville.ca)

We are currently creating a dedicated sponsorship page on the City of Melville's website. This initiative presents significant benefits for both the City and the community.

By launching this page, we will not only support local businesses by giving them increased visibility but also foster greater community involvement. This platform will create new avenues of financial support that will benefit the City as a whole, helping to ensure continued growth and the successful execution of various programs and initiatives.

## Sponsorship Revenue Comparisons

We are seeing an annual increase in revenue from each year and projecting a 10% increase in 2025 as we explore new sponsorship assets.

We have many assets in our inventory outside of the CN Community Centre that we will focus on in 2025.



## 2025 Municipal Summit

Administration attended the WSC in Peterborough, Ontario April 1-2, 2025. The WSC<sup>®</sup> Municipal Sponsorship Summit is a specialized event dedicated specifically to those that work directly in or are associated closely to the municipal and public sector corporate sponsorship world!

The WSC<sup>®</sup> Municipal Sponsorship Summit offers:

- Half-day workshops prior to the summit. Tailored to the municipal and public sector, providing in-depth insights and practical tools for corporate sponsorship.
- Followed by a day-and-a-half conference featuring keynote speakers, industry experts, interactive panel discussions, and breakout sessions, offering valuable knowledge and engaging discussions on key sponsorship topics.



# ★ EMPLOYEE MILESTONES ★

Our employees are our greatest asset! This year we celebrated several milestones within the City

**5 years**

**Kevin Schick**

**10 years**

**Cory Bender**

**Chris Bruce**

**Mary Halushka-Goebel**

**Kristin Renkas**

**15 years**

**Jolene Goebel**

**30 years**

**Sheldon Pryhitka**

**30**



Tyrone Mogenson received his Fire Exemplary Service Medal for 30 years.



After 24 years on Council we celebrate Mayor Streelasky



## HESHKA LOOKOUT In Honor of Mr. Dale Heshka Devoted Citizen, Leader, and Visionary

Mr. Heshka's journey with the City began in 1976, marking the commencement of a legacy defined by dedication and vision. Swiftly ascending to the role of Manager of the Water Treatment Plant within a year, Mr. Heshka's steadfast commitment remained unwavering throughout his tenure, spanning over four decades until SaskWater's acquisition of the City's water treatment plant in 2016. Even amidst change, Mr. Heshka's expertise found a new home as he continued to contribute his wealth of knowledge to SaskWater until 2021.

As a founding figure of the Saskatchewan Water and Wastewater Association, Mr. Heshka's impact transcended mere professional success. His enduring influence is encapsulated in the prestigious "Dale Heshka Operator of the Year Large Systems Award," a testament to his recognized leadership within the industry. In gratitude for his invaluable contributions, we unveil the "Heshka Lookout" – a serene spot overlooking the water, commemorating Dale's lasting impact on the City of Melville.





# EMPLOYEE TRAINING

We have implemented interactive employee training for all. Our training consists of games, activities and of course always a lesson!





# EMPLOYEE TRAINING

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SPOTTER SAFETY

FIRE EXTINGUISHER SAFETY

SUMMER STUDENT ORIENTATION

HOISTING AND RIGGING

This year we introduced 4 new training topics and completed an additional 213 individual training courses encompassing supervisor training, confined space, fall protection, WHMIS, goal setting and aerial work platform. We have significantly improved our training statistics and knowledge.

# COMMUNICATION

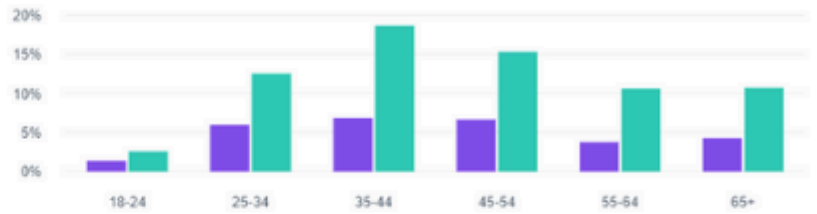
facebook

City of Melville  
Followers 4372



### Age and gender

Men 29.10%  
Women 70.90%



### Location

Cities Countries

Location	Count
Melville, SK, Canada	1,740
Yorkton, SK, Canada	405
Regina, SK, Canada	380
Saskatoon, SK, Canada	114
Perth, WA, Australia	84
Calgary, AB, Canada	71
Esterhazy, SK, Canada	64
Neudorf, SK, Canada	55
Moose Jaw, SK, Canada	46
Ituna, SK, Canada	43

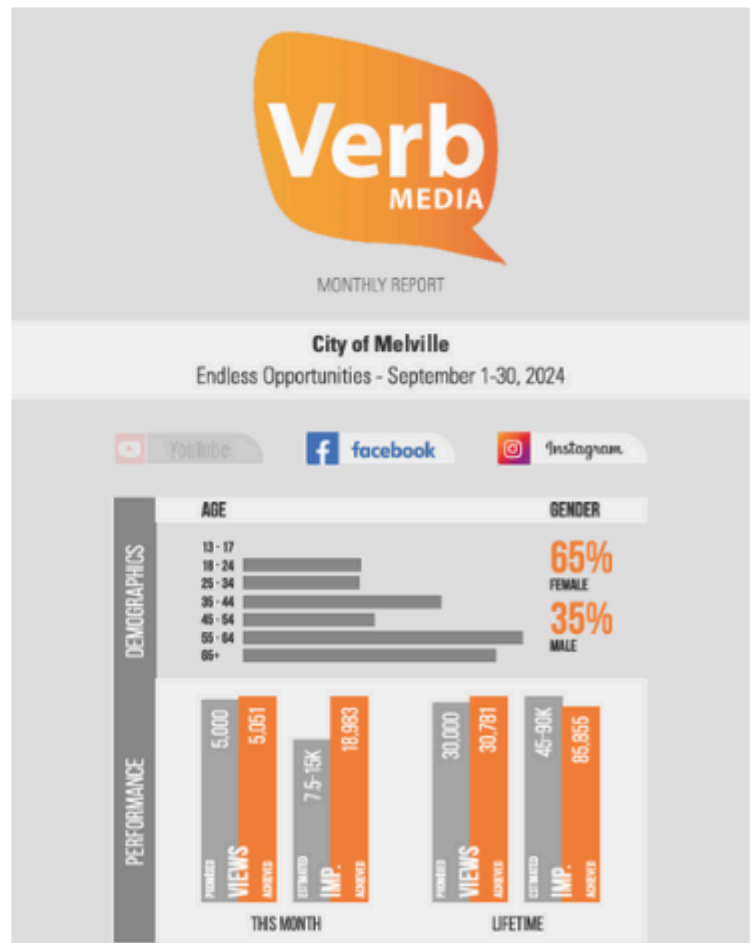
### Location

Cities Countries

Location	Count
Canada	4,240
Australia	133
United States	47
Nigeria	8
South Africa	8
United Kingdom	7
Philippines	5
Germany	4
Netherlands	4
Vietnam	3

COMING  
SOON

City of Melville





# CITY GRANTS

Applicant	2024 ALLOCATIONS		
	Monetary	Non-monetary	Total
Melville Chamber of Commerce	3,600.00	160.00	3,760.00
Melville Heritage Museum	6,082.00		6,082.00
Melville & District Agri-Park Association Inc.	12,668.06	4,040.00	16,708.06
Melville Curling Club	4,576.00		4,576.00
Melville & District Physician Recruitment & Retention Committee	12,540.00		12,540.00
Melville Regional Park	54,203.00	1,982.00	56,185.00
Beautification Melville		482.00	482.00
Melvill Nordic Trails Club Inc.	1,230.00	100.00	1,330.00
Kidsville Indoor Playground	4,695.00		4,695.00
Melville Minor Football	3,300.00		3,300.00
Melville Town & Country 4-H Club	1,163.00		1,163.00
Melville Rail Station Heritage Association	-	2,847.00	2,847.00
Away we grow			-
	<b>104,057.06</b>	<b>9,611.00</b>	<b>113,668.06</b>

# ECONOMIC DEVELOPMENT

## BUSINESSES

Business Licenses Snapshot Oct 07, 2024

254 TOTAL RENEWALS - 29 NEW

2024 LICENSE FEES (COLLECTED): \$39,025.00

### Q3, JULY - SEPTEMBER

NON-RESIDENT: 6 RESIDENT: 2 RESIDENT (SEASONAL): 2 TOTAL: 10	TOTAL APPLICATION FEES: \$225 TOTAL LICENSE FEES: \$1,175	TRADE SHOWS/EVENTS: 1 TOTAL EVENT LICENSE FEES: \$125
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### Q2, APRIL - JUNE

HOME BASED: 1 NON-RESIDENT (SEASONAL): 6 RESIDENT: 3 TOTAL: 10	TOTAL APPLICATION FEES: \$250 TOTAL LICENSE FEES: \$1,250	TRADE SHOWS/EVENTS: 4 TOTAL EVENT LICENSE FEES: \$500
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### Q1, JANUARY - MARCH

HOME BASED: 3 NON-RESIDENT (SEASONAL): 3 RESIDENT: 5 TOTAL: 11	TOTAL APPLICATION FEES: \$275 TOTAL LICENSE FEES: \$1,525	TRADE SHOWS/EVENTS: 1 TOTAL EVENT LICENSE FEES: \$125
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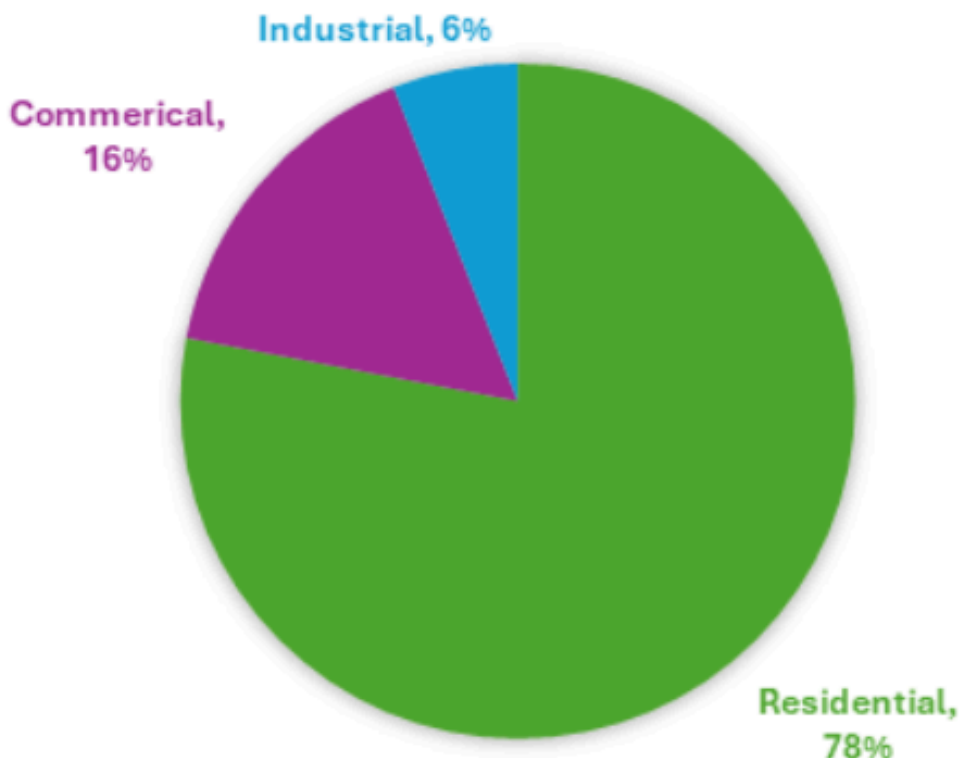
- 29 New Business Licenses from January to September; 10 Home Based, 12 Resident, 7 Non-Resident
- On June 3, 2024, an updated Business Bylaw 06/2024 was adopted by Council.
- Residents, business owners, event organizers and contractors can find details on Business License requirements within the City of Melville at [www.melville.ca/p/permits-and-licenses](http://www.melville.ca/p/permits-and-licenses)



# BUILDING & DEVELOPMENT PERMITS

- Total of 50 Development Permit and related Building Permit Applications to date in 2024 which combined, include a wide range of projects from residential fences and accessory buildings, dwelling additions and new construction, to commercial and industrial space conversions additions and expansion projects.
- Owners, Builders, Project Managers, and Prospective Developers can find details on Development and Building Permit requirements within the City of Melville at [www.melville.ca/p/building-and-demolition-permits](http://www.melville.ca/p/building-and-demolition-permits)

**Permit Breakdown by Property Classification  
2024 Q1-Q3**



# PUBLIC WORKS FACILITY UPGRADES

The Public Works facility received some much needed upgrades in 2024. New doors were installed and roof insulation was installed. The cost of these upgrades to the City was \$30,429.74.





# CITY HALL FACILITY

## NEW WINDOWS

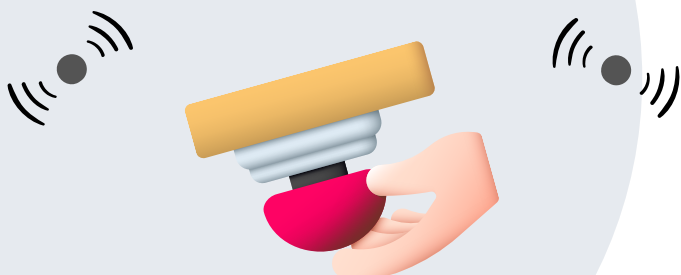
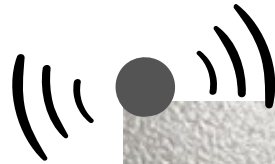
City Hall saw the installation of new windows throughout the old portion. This was a result of a three year replacement program to upgrade all of the windows at City Hall. In 2024, the total cost was \$19,032.28.



## PANIC BUTTON INSTALLATION

The City installed panic buttons at all of our City facilities this year.

Ensuring our employees are provided with a safe environment to work is a key priority for the City of Melville.



# STRATEGIC PLAN UPDATE

**GOOD GOVERNANCE**

**ECONOMIC FOCUS**

**ENVIRONMENTAL RESPECT**

**SOCIAL & CULTURAL LIFE**

**A VIBRANT, INCLUSIVE CITY WITH WELCOMING  
SMALL-TOWN APPEAL**



To be a City that provides economic, social and environmental opportunity while being a community that is safe, friendly and engaging.

In April, the Management Team as well as City Council reviewed and updated the City of Melville Strategic Plan.

Each year this will occur in both April and October





# DID YOU KNOW?

The City of Melville has 4,313 facebook followers.

This is a 5.58% increase since 2023.

The City of Melville has 65.79 km of roads with an estimated replacement cost of \$27,015,731

The City of Melville Public Works employees provide 1,262 hours of snow removal on average per year

In 2024, the City Clerk began the process of creating a log of all the City bylaws. To date, there are 2,221.

The City of Melville has 155 fire hydrants

By the end of 2025, the City of Melville sidewalks will be 100% accessible.

27.5% of all City of Melville property tax accounts utilize the TIPPS program

The City of Melville has 36.99 km of sewer infrastructure

44.1% of all City of Melville utility bills are sent via ebill

The City of Melville has 61.48 km of water infrastructure

404 individuals took swimming lessons at the Melville Swimming Pool in 2024

The City of Melville anti virus protection blocks on average 32,995 threats per month